



Combined Delivery Report By Project

Selection Criteria :

Business Unit : UGA10
Period : Jan-Dec (2011)
Selected Award Id : 00062245
Selected Fund Code : 04000
Selected Dept. IDs : B0380
Selected Projects : 00079649

Award Id : 00062245 Support for Development of Inc	Period : Jan-Dec (2011)				
Project # : 00079649 Inclusive Markets in Tourism	Impl. Partner : 03141 National Execution				
	Location : UGANDA OFFICE				
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

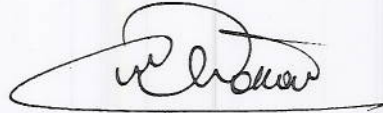
Dept: 38008 (Uganda - Poverty Reduction)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71305 - Local Consult.-Sht Term-Tech	15,720.52	0.00	0.00	0.00	5,720.52
71310 - Local Consult.-Short Term-Supp	3,493.45	0.00	0.00	0.00	3,493.45
71620 - Daily Subsistence Allow-Local	994.93	312.63	0.00	0.00	1,307.56
72120 - Svc Co-Trade and Business Serv	0.00	1,845.68	0.00	0.00	1,845.68
72445 - Common Services-Communications	183.41	0.00	0.00	0.00	183.41
73410 - Maint, Oper of Transport Equip	3,794.76	0.00	0.00	0.00	3,794.76
74105 - Management and Reporting Srvs	7,947.60	0.00	0.00	0.00	7,947.60
75705 - Learning costs	0.00	3,850.00	0.00	0.00	3,850.00
75709 - Learning - training of counter	0.00	0.00	0.00	8,087.80	8,087.80
76125 - Realized Loss	0.00	225.77	0.00	0.00	225.77
76130 - Unrealized Gain	0.00	-8,015.04	0.00	0.00	8,015.04
Total for Fund 04000	32,134.67	-1,780.96	0.00	8,087.80	8,441.51
Total for Dept : 38008	32,134.67	-1,780.96	0.00	8,087.80	8,441.51
Total for Project : 00079649	32,134.67	-1,780.96	0.00	0.00	8,441.51

Award Total :	32,134.67	-1,780.96	0.00	0.00	8,441.51
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Signed By:


COUNTRY DIRECTOR - UNDP

Date:

03/08/2012

Signed By:



Date:



UNDP UN Development Programme
Report ID: ungl143p

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Run Time: 01-08-2012 18:08:00

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Award Id : 00062245	Support for Development of Inc	Period :	Jan-Dec (2011)
Project # :	Inclusive Markets in Tourism	Impl. Partner :	None
		Location :	UGANDA OFFICE

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
38008 - Uganda - Poverty Reduction	32,134.67	- 1,780.96	0.00	1,080.80	38,441.51

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